



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY - DOWNEY, CALIFORNIA 90242

562-940-2501



DONALD H. BLEVINS
Chief Probation Officer

April 20, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#50 APRIL 20, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

AUTHORIZATION TO APPLY FOR AND ACCEPT TENTH YEAR FUNDING UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR 2010-11 FROM THE STATE CORRECTIONS STANDARDS AUTHORITY

(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)

SUBJECT:

Authority to apply for continuation funding, and accept FY 2010-11 funds from the State Corrections Standards Authority (CSA) in the estimated amount of \$25,196,198. The funding, which may be modified by CSA based on the final State budget, represents the tenth year allocation.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief Probation Officer to finalize the attached County of Los Angeles Application for Continuation Funding (Attachment I and II), submit final documents to the CSA by May 1, 2010, and make subsequent non-substantive program modifications, if needed.
2. Authorize the Chief Probation Officer to accept tenth year Juvenile Justice Crime Prevention Act (JJCPA) funding for FY 2010-11 estimated at \$ 25,196,198 from the CSA, and to make non-substantive modifications to the FY 2010-11 allocations if the funding amount changes when the final State budget is adopted.

3. Delegate authority to the Chief Probation Officer to execute any amendments or extensions to existing contracts consistent with the Plan modification for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) developed by the Los Angeles County Juvenile Justice Coordinating Council (JJCC), upon approval as to form by County Counsel.
4. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with various government agencies to provide services consistent with the Plan modification, upon approval as to form by County Counsel.
5. Authorize the Chief Probation Officer to utilize any interest or unspent JJCPA funds available in FY 2010-11 on qualifying JJCPA expenses.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to obtain Board approval to authorize the Chief Probation Officer to apply for and accept JJCPA funding to continue the implementation of the Plan for a tenth year. The CSA requires that an Application (Attachment I) be submitted to them by May 1, 2010. The recommended actions will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan. In addition, the Chief Probation Officer will be authorized to utilize interest and unspent JJCPA funds available in FY 2010-11 on allowable JJCPA expenses.

The Plan is the result of a multi-agency effort of the JJCC. The Plan was originally approved by the State Board of Corrections (now known as the CSA), and implemented following approval by your Board on March 20, 2001. Consistent with CSA requirements, the JJCC has continued to meet to coordinate and oversee the implementation of the Plan. The proposed Application for Continuation Funding enhances current programs and does not include any substantive changes.

Attachment III provides a list of funding specifically allocated to other government agencies. The FY 2010-11 Plan takes into consideration a review by the RAND Corporation and Probation's experience during the past nine years as well as the proposed reduced allocation from the CSA.

FY 2010-11 JJCPA funding for Probation is estimated at \$25,196,198, however, until the Legislature sends the Governor a budget, the CSA cannot guarantee or identify specifics regarding the FY 2010-11 funding amount for JJCPA. Funding allocations may change due to population adjustments that impact the allocation formula, or legislative action on the Governor's proposed budget. Probation will make the necessary adjustments in the event of a reduction or increase in funding for

FY 2010-11. Attachment IV outlines the proposed FY 2010-11 JJCPA funding allocations.

Implementation of Strategic Plan Goals

The recommended actions are consistent with Goal #1, Operational Effectiveness, as the Probation Department continues to evaluate the JJCPA funded services based on results and Goal #2, Children, Family and Adult Well-Being, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries.

FISCAL IMPACT/FINANCING

FY 2010-11 JJCPA funding for Probation is estimated at \$25,196,198 pending its approval of the County's Application for Continuation Funding. In the event of funding changes, the necessary adjustments will be made to the JJCPA programs. There is no match requirement or net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to the BOC for Crime Prevention Act of 2000 funding, now known as JJCPA. The County's initial allocation was \$34,917,974. Senate Bill 736 (Poochigian-Burton) addresses the future of JJCPA and authorized the CSA to fund participating counties for FY 2002-2003. For FY 2010-2011, Probation's estimated allocation, pending the adoption of a final budget by the State and CSA's approval of the Application and Plan Modification, is \$25,196,198.

IMPACT ON CURRENT SERVICES

This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

CONCLUSION

Upon approval by your Board, it is requested that the Executive Officer/Clerk of the Board send the adopted Board Letter to:

Probation Department
Contracts and Grants Management Division
Attention: Tasha Howard, Director
9150 E. Imperial Hwy, Room B-82
Downey, CA 90242

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Calvin C. Remington", with a stylized flourish at the end.

Calvin C. Remington
Acting Chief Probation Officer

CCR:TH:DS:gk
Attachments (4)

- c. Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE
MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Program Lead Field Representative, Aaron Long at Aaron.Long@cdcr.ca.gov

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution, with original signatures, is only required for a substantive plan modification. The resolution must be mailed to the attention of Aaron Long Field Representative, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information		
County Name	Los Angeles	
Date of Application	May 1, 2010	
Plan Year (Fiscal Year)	2010/2011	Estimated Allocation \$25,196,198
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input type="checkbox"/> Substantive Plan Modification*	
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> Deleting or adding a program; A major change in the target population served by a program; Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and Significant changes in program outcomes that impact reporting requirements. 		
Chief Probation Officer		
Name	Donald H. Blevins	
Address	9150 East Imperial Highway	
City/Zip	Downey, CA 90242	
Telephone	(562) 940-2501	Fax (562) 803-0519
E-mail	Donald.Blevins@probation.lacounty.gov	
Plan Coordinator		
Name	Felicia Cotton	Title Bureau Chief
Address	9150 East Imperial Highway	
City/Zip	Downey, CA 90242	
Telephone	(562) 940-2526	Fax (562) 803-3053
E-mail	Felicia.Cotton@probation.lacounty.gov	
Application Prepared By:		
Name	Felicia Cotton	Title Bureau Chief
Telephone	(562) 940-2526	
FAX	(562) 803-3053	
E-mail	Felicia.Cotton@probation.lacounty.gov	

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes. ☒

Name/Agency of those Added/Deleted	Added	Deleted
Robert B. Taylor, Chief Probation Officer, Probation Department	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Donald H. Blevins, Chief Probation Officer, Probation Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Program Name:

Proposed program modifications and reasons for change:

Changes to program outcomes, goals and/or outcome measures:

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any):

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name:

B. Target Population:

C. Estimated Annual Number of Clients Served:

D. Program Category: (check all that Apply)

☐ Prevention

☐ Intervention

☐ Suppression

☐ Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

F. Describe the collaborations that will occur with other agencies.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

H. Describe the nature and time frame(s) for implementation of the major program components.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the ["Juvenile Justice Crime Prevention Act Outcome Template"](#) to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: MENTALHEALTH SCREENING, ASSESSMENT AND TREATMENT

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$3,948,346	\$	
Services and Supplies	\$50,300	\$	
Professional Services	\$71,632	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$20,454	\$	
Other	\$	\$	
Fund Totals	\$4,090,732	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$3,750,929	\$	
Services and Supplies	\$49,675	\$	
Professional Services	\$67,204	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$19,189	\$	
Other	\$	\$	
Fund Totals	\$3,886,997	\$	\$

Program Name: MULTI-SYSTEMIC THERAPY (MST) PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$6,058	\$	
Professional Services	\$484,124	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$2,463	\$	
Other	\$	\$	
Fund Totals	\$492,645	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$5,982	\$	
Professional Services	\$459,815	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$2,311	\$	
Other	\$	\$	
Fund Totals	\$468,108	\$	\$

Program Name: SPECIAL NEEDS COURT PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,172,398	\$	
Services and Supplies	\$14,936	\$	
Professional Services	\$21,270	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$6,073	\$	
Other	\$	\$	
Fund Totals	\$1,214,677	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,113,778	\$	
Services and Supplies	\$14,750	\$	
Professional Services	\$19,955	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,698	\$	

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING
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Other	\$	\$	
Fund Totals	\$1,154,181	\$	\$

Program Name: SCHOOL-BASED PROBATION SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$7,825,427	\$	
Services and Supplies	\$108,032	\$	
Professional Services	\$432,551	\$	
Community-Based Organizations	\$375,881	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$43,929	\$	
Other	\$	\$	
Fund Totals	\$8,785,820	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$7,686,006	\$	
Services and Supplies	\$110,272	\$	
Professional Services	\$413,957	\$	
Community-Based Organizations	\$375,881	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$42,599	\$	
Other	\$	\$	
Fund Totals	\$8,628,715	\$	\$

Program Name: ABOLISH CHRONIC TRUANCY (ACT) EXPANSION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$381,338	\$	
Services and Supplies	\$4,858	\$	
Professional Services	\$6,918	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$1,975	\$	
Other	\$	\$	
Fund Totals	\$395,089	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$362,271	\$	
Services and Supplies	\$4,798	\$	
Professional Services	\$6,491	\$	
Community-Based Organizations	\$	\$	

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Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$1,853	\$	
Other	\$	\$	
Fund Totals	\$375,413	\$	\$

Program Name: YOUTH SUBSTANCE ABUSE INTERVENTION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$12,325	\$	
Professional Services	\$17,552	\$	
Community-Based Organizations	\$967,471	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,012	\$	
Other	\$	\$	
Fund Totals	\$1,002,360	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$12,172	\$	
Professional Services	\$16,467	\$	
Community-Based Organizations	\$919,097	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$4,702	\$	
Other	\$	\$	
Fund Totals	\$952,438	\$	\$

Program Name: GENDER SPECIFIC SERVICES PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$18,687	\$	
Professional Services	\$243,646	\$	
Community-Based Organizations	\$1,249,805	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$7,599	\$	
Other	\$	\$	
Fund Totals	\$1,519,737	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	

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Services and Supplies	\$19,282	\$	
Professional Services	\$232,268	\$	
Community-Based Organizations	\$1,249,805	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$7,449	\$	
Other	\$	\$	
Fund Totals	\$1,508,804	\$	\$

Program Name: AFTER-SCHOOL ENRICHMENT & SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$569,620	\$	
Services and Supplies	\$985,915	\$	
Professional Services	\$127,546	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$8,458	\$	
Other	\$	\$	
Fund Totals	\$1,691,539	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$615,126	\$	
Services and Supplies	\$938,381	\$	
Professional Services	\$122,143	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$8,313	\$	
Other	\$	\$	
Fund Totals	\$1,683,963	\$	\$

Program Name: HOUSING-BASED DAY SUPERVISION PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$1,012,196	\$	
Services and Supplies	\$14,142	\$	
Professional Services	\$118,064	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,751	\$	
Other	\$	\$	
Fund Totals	\$1,150,153	\$	\$

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<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$961,586	\$	
Services and Supplies	\$13,967	\$	
Professional Services	\$111,923	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$5,395	\$	
Other	\$	\$	
Fund Totals	\$1,092,871	\$	\$

Program Name: HIGH RISK / HIGH NEEDS

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$718,733	\$	
Services and Supplies	\$69,417	\$	
Professional Services	\$600,401	\$	
Community-Based Organizations	\$4,228,661	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$28,227	\$	
Other	\$	\$	
Fund Totals	\$5,645,439	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$568,658	\$	
Services and Supplies	\$67,039	\$	
Professional Services	\$355,466	\$	
Community-Based Organizations	\$4,228,662	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$25,897	\$	
Other	\$	\$	
Fund Totals	5,245,722	\$	\$

Program Name: INSIDE OUT WRITING

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$2,446	\$	
Professional Services	\$3,484	\$	
Community-Based Organizations	\$192,021	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$995	\$	
Other	\$	\$	

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Fund Totals	\$198,946	\$	\$
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<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$2,543	\$	
Professional Services	\$3,440	\$	
Community-Based Organizations	\$192,021	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$982	\$	
Other	\$	\$	
Fund Totals	\$198,986	\$	\$

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan is only required for a substantive plan modification and it must be mailed to Field Representative Aaron Long. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the CSA.

Section 3

On October 16, 2009, December 16, 2009, to conclude on April 21, 22 2010, the Juvenile Justice Coordinating Council (JJCC) conducted a review of all Juvenile Justice Crime Prevention Act (JJCPA) programs results and an assessed the services, needs, and gaps as reflected below:

JJCPA Program Review

Methodology- JJCPA Program Review consisted of the following:

- FY 2008/2009 program outcomes
 - ✓ Big Six
 1. Arrest
 2. Successful Completion of Probation
 3. Incarceration
 4. Probation Violations
 5. Completion of Restitution
 6. Completion of Community Service
 - ✓ Program Supplemental Outcomes

The Los Angeles County current Comprehensive Multi-agency Juvenile Justice Plan (CMJP) contains 11 programs that are characterized by three initiatives.

- The Enhanced Mental Health Initiative
- Enhanced Services to High-Risk/High-Need Youth
- Enhanced School and Community-Based Services

JJCPA programs will continue to be leveraged and integrated with various countywide strategies and reforms. The integration with key reforms and initiatives enhances the opportunity to achieve a comprehensive plan of care, treatment and supervision that ultimately results in reduced recidivism. A few key reforms and strategic initiatives are: Juvenile Disproportionate Minority Contact (DMC) Reduction, Youthful Offender Block Grant (YOBG), Education Reform, County/Citywide Gang Violence Reduction Strategy, The Title IVE Waiver and Assembly Bill (AB) 129 (Crossover Youth). These initiatives and reforms call for an integrated approach with the capacity to intervene comprehensively. Additionally, the connection between child maltreatment and juvenile delinquency continues to set the stage for interagency teams to initiate strategies and tests of change that target improvement of the many factors contributing to poor outcomes for children known to both juvenile justice and child welfare. The leveraging of resources, strategies and best practices have proven to be the most effective in reforming systems, improving communities outcomes, and creating meaningful opportunities for youth and their families. Juvenile Justice Partners agree that behavior is multidetermined through a reciprocal interplay of the youth and his or her social

ecology, including the family, peers, school, neighborhood, and other community settings. Hence, when addressing delinquency, program interventions must target the multiple settings and systems which the youth is embedded. By increasing family strengths and community protective factors, there is a greater likelihood of decreasing delinquency in general and youth gang involvement and drug use in particular. Given this, a community-based plan of treatment and supervision is the most cost effective and long term solution to drive down crime producing risk factors while driving up protective factors; thereby resulting in decreasing rates of delinquency.

The Title IV-E Waiver has allowed the County to provide comprehensive services to probation youth at imminent risk of being placed in foster care or group home setting. Through the Waiver strategy, the County has increased its evidenced-based programs and services (MST, FFT, and FFP) for its probation foster care population returning home and its high- and medium risk population on the front-end.

The JJCPA model transformed and expanded the Department ability to implement evidence-based programs and initiatives. This is achieved through a comprehensive training curriculum for internal and external stakeholders that ensures fidelity and adherence to program standards proven effective for juvenile offenders and at risk youth. This will result in better services and outcomes for probation youth. Given this, JJCPA will continue to implement and expand its core curriculum for JJCPA agencies and community-based service providers that will result in an increased capacity for agencies to provide research-based services that target criminogenic needs and increase protective factors. The JJCC will seek to expand its influence and reach to include other partners and other County agencies to increase training opportunities.

Finally, the County is in the process of implementing a Countywide anti-gang strategy that will combine efforts with the City of Los Angeles' (LA) anti-gang initiatives. The County will integrate and leverage JJCPA high-risk programs, and YOBG Enhanced Education and Transition services to ensure that the appropriate level of services is available to youth and families in their neighborhood. Through this effort, the County hopes to shore-up its gang prevention strategy and resources and provide a full response to gangs and gang violence.

The County's Priority Needs

- Develop and enhance collaborative efforts and community capacity strategies that strengthen and support the community to address violence gangs and gang violence. Los Angeles Police Department reports that there are as many as 40,000 people belong to the 700 or so gangs in the city of L.A. Countywide there as many as 1,200 gangs with 80,000 members. The material cost of their criminality may be as much as \$2 billion a year; the human toll in lives lost or deformed defies calculation. Additionally, there have been some high profile gang shootings that have had racial overtones. There are some gangs, both black and brown, who are engaged in gang hate crimes, targeting children, teens, and adults.

- Truancy continues to be an increasing problem in the school and the juvenile justice system. High school dropouts are three and one-half times more likely than high school graduates to be arrested, and over eight times more likely to be in jail or prison. In a study of prison inmates, 89% had a history of truancy. There is also a direct relationship between truancy and reports of daytime crime. High rates of truancy are linked to daytime burglary and vandalism rates. In Los Angeles County there were 12,672 daytime curfew citations issued last year.
- Increase home-based services that target improvement of family functioning and building family capacity to address and prevent youth delinquency. Home-based services have proven to be effective: to provide support for parent, to address the entire context of child and family functioning, to focus on improvement for parent-child interaction, to improve parental monitoring and supervision skills, and to enhance the family's social network. This is consistent with the guiding principle of promoting community-based interventions that focus on keeping more youth at home on probation and expanding evidence-based practices, interventions, promising practices, and effective services to both probation and at-risk youth and their families.
- **Increase and expand literacy programs and resources for students at the middle and high school levels. A survey of youth admitted to camp in January 2008 indicated that 47% of the youth admitted had reading levels of fifth grade or below. School officials indicated that 9th graders with behavioral and attendance deficiencies normally perform two levels below grade levels and over 50% dropout before their senior year in high school.**
- Improve Community Reintegration for Incarcerated Minors. The County will target its JJCPA and YOBG resources to improve both family reintegration and aftercare services for youth in Probation Camps and Suitable Placement facilities. It is anticipated that the implementation of the Title IV-E waiver will continue to enhance the capacity to provide evidence-based interventions to youth transitioning from Suitable Placement care to the community.

Gaps in Services

The County's review of services and programs for its delinquency and at-risk revealed the following gaps in services:

- Home-Based Services (Strength-Based/Family Centered)
- Parent Support programs based on multi systemic treatment model
- Enhanced Community-Based Supervision (Juvenile Day Reporting Centers)
- Cognitive-Based interventions for High Risk Offenders
- Prevention/Early Intervention (School-Based Expansion to Elementary Schools)

- Gender Specific Services
- Substance Abuse
- Mental Health
- Educational Support & Mentoring for credit deficient High Risk/High Need Youth
- Transportation
- Truancy Prevention
- Literacy Programs

ATTACHMENT III**JUVENILE JUSTICE CRIME PREVENTION ACT
FISCAL YEAR 2010-2011****PROPOSED FUNDING FOR PROGRAMS PROVIDED
BY OTHER GOVERNMENT AGENCIES**

AGENCY	PROGRAM	PROPOSED FUNDING AMOUNT
SUPERIOR COURT	SPECIAL NEEDS COURT	\$1,113,778
CITY OF LOS ANGELES YOUNG WOMEN AT-RISK (YWAR)	GENDER-SPECIFIC SERVICES	\$206,182
CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS	AFTER SCHOOL ENRICHMENT	\$458,430
CITY OF LOS ANGELES HOUSING AUTHORITY	HOUSING-BASED DAY SUPERVISION	\$480,793
CITY OF LOS ANGELES LOS ANGELES POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$357,799
CITY OF LONG BEACH LONG BEACH POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$0
CITY OF LOS ANGELES WORKFORCE INVESTMENT BOARD (WIB)	HIGH RISK/HIGH NEED	\$211,698
TOTAL		\$2,828,680

Probation Department
JJCPA Funding
FISCAL YEAR 2009-10 /
PROPOSED 2010-11

AGENCY	PROGRAM	2009-10 Budget Allocation	2009-10 % Reduction Scenario 1	2009-10 Revised Allocation	2009-10 % Allocation	2010-11 Proposed Allocation	2010-11 % Allocation
DMH	Screening, Assessment & Treatment	3,948,346	(197,417)	3,750,929		3,750,929	
DMH	Multi-Systemic Therapy	475,497	(23,775)	451,722		451,722	
Court	Special Needs Court	1,172,398	(58,620)	1,113,778		1,113,778	
District Attorney	Abolish Chronic Truancy	381,338	(19,067)	362,271		362,271	
DHS	Youth Substance Abuse	967,471	(48,374)	919,097		919,097	
Parks-County	After School Enrichment	482,558	(24,128)	458,430		458,430	
Housing-County	Housing-Based Supervision	506,098	(25,305)	480,793		480,793	
Sheriff's Dept.	Law Enforcement Multiple Programs	376,631	(18,832)	357,799		357,799	
County Agencies Totals:		8,310,337	32%	7,894,820	31%	7,894,820	31%
Probation	School-Based Supervision	8,090,533	(404,527)	7,686,006		7,686,006	
Probation	After-School Enrichment Supervision	647,500	(32,375)	615,125		615,125	
Probation	High Risk/High Needs Supervision	375,747	(18,787)	356,960		356,960	
Probation	Program Monitoring/Auditing	458,555	(22,928)	435,627		435,627	
Probation	Administration Overhead	130,935	(6,547)	124,388		124,388	
Probation Totals:		9,703,270	37%	9,218,107	37%	9,218,107	37%
CBO's	High Risk-High Needs	3,758,810	0	3,758,810		3,758,810	
CBO's	School-Based Supervision (New Roads)	375,881	(93,970) *	281,911		0	
CBO's	School-Based Supervision (HRHN Education Pathways/Transition)	0	0	0		375,881	
CBO's	Gender Specific	1,249,805	0	1,249,805		1,249,805	
CBO's	High Risk-High Needs (Home Based Gender Spec)	469,851	0	469,851		469,851	
CBO's	Data Collection-Program Evaluation	322,000	0	322,000		322,000	
CBO's	Inside Out Writing	192,021	0	192,021		192,021	
LA City YWAR	Gender Specific	217,034	(10,852)	206,182		206,182	
LA City Rec & Parks	After School Enrichment	482,558	(24,128)	458,430		458,430	
LA City Housing Auth.	Housing-Based Supervision	506,098	(25,305)	480,793		480,793	
LA City-Community Dev	High Risk-High Needs	222,840	(11,142)	211,698		211,698	
LAPD	Law Enforcement Multiple Programs	376,631	(18,832)	357,799		357,799	
Other Agencies Totals:		8,173,529	31%	7,969,301	32%	8,083,271	32%
Totals:		26,187,136	100%	25,102,228	100%	25,196,198	100%

*Reflects the deletion of the New Roads School contract effective April 1, 2010.

State Allocation/Fiscal Year Funding

2001-02	34,917,974
2002-03	32,742,714
2003-04	32,612,056
2004-05	27,961,769
2005-06	27,874,194
2006-07	31,717,366
2007-08	32,608,249
2008-09	30,765,650
2009-10	26,187,136

(JJCPA funding - \$25,065,650 plus bridge funding - \$5.7 million)